

March
2024

Sevierville
PARKS AND RECREATION
So much more than a walk in the park.



Parks and Recreation

Monthly Report for March 2024

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....March2024



Ups for the month of March 2024 -

Community Center Expansion Project Update April 2024

-What has Been Completed:

Rehabbed Men and Womens Locker Room by Contractor

8,500 sq ft new Fitness Center to Open by Contractor

New Restrooms in Bowling Center Completed by Contractor

Lobby Rehab Completed by Contractor

Meeting Room/Conference Room and Fitness Assessment Room in Lobby area rehabbed by City Parks and Rec Staff

Repurposed Stain Glass by local vendor

Repainted Walls from Lobby to Gym by local vendor and city staff

Parks and Rec Maintenance Staff has painted the walls and installed new flooring in the Bowling Center

Monday April 22nd is the date and day Goal to Open

-What has not gotten done that was supposed to be done by now:

Childrens Center Building became problematic because of many reasons which delayed the prefabrication of the building. Estimated completion date at this time is March 2025. This will not cost the City above the contract price.

-What is left to be done in FY 2025:

New Bowling Equipment is scheduled to be installed in July 2024 (\$395,000). To be installed by Brunswick.

Existing Fitness Center will be repurposed into a Group Fitness Room in the Fall of 2024 (\$80,000) by P&R Staff

Gym floor will be refinished (Finchum Floor at \$27,000)

Completion of Childrens Center Building by Denark Construction by March/April 2025



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Blueway Project:

- Construction of Blueway Landing at City Park is 75% complete
- Construction of Blueway Landing at Hardin Lane has started. We have discovered some challenges with Gas Lines, but we are working thru this.
- Over \$150,000 has been raised thru grants and private donations. That equates to \$300,000 dollars that can be used immediately for construction. City has provided a 50/50 Matching Challenge Program thru the Parks and Recreation Foundation
- Plans call for building three more Blueway Landing's area. Details and fundraising continue for these three projects.

City Park Project

Concept planning has been completed, we expect to move into design phase in the next 30 days.
Estimates are \$11.5 million

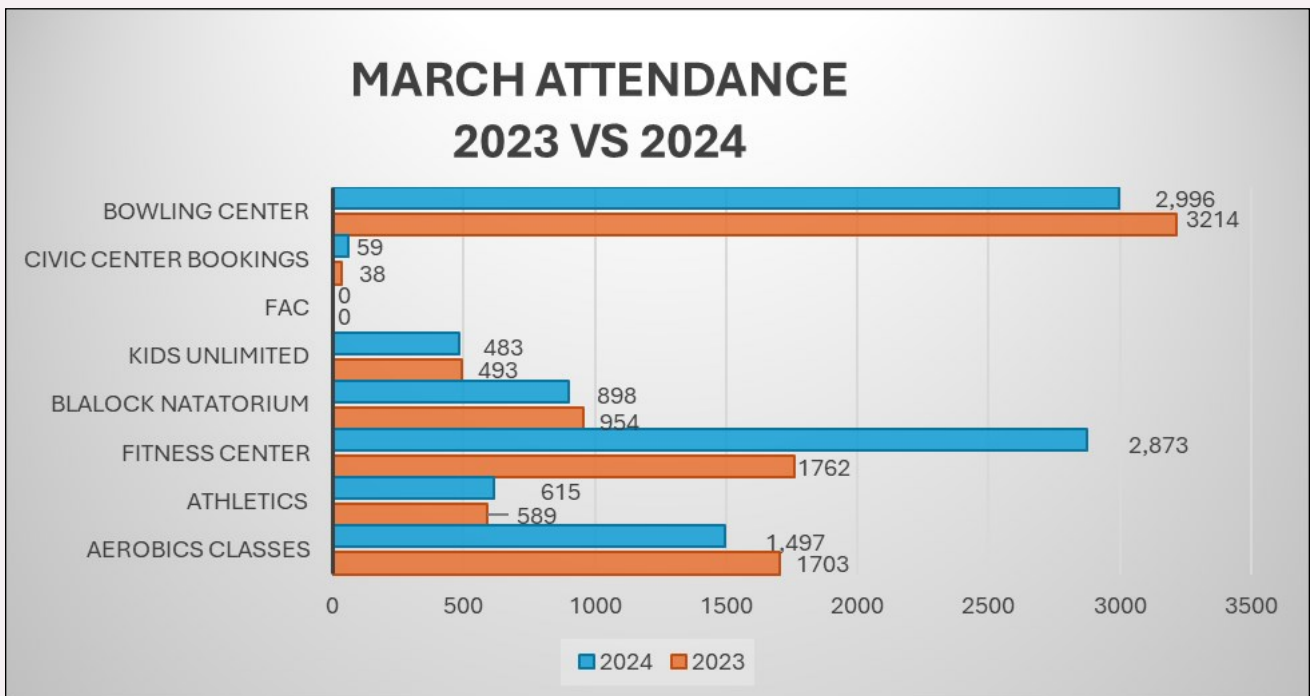
Final drawings should be completed by end of summer of 2024

Go to bid in January 2025

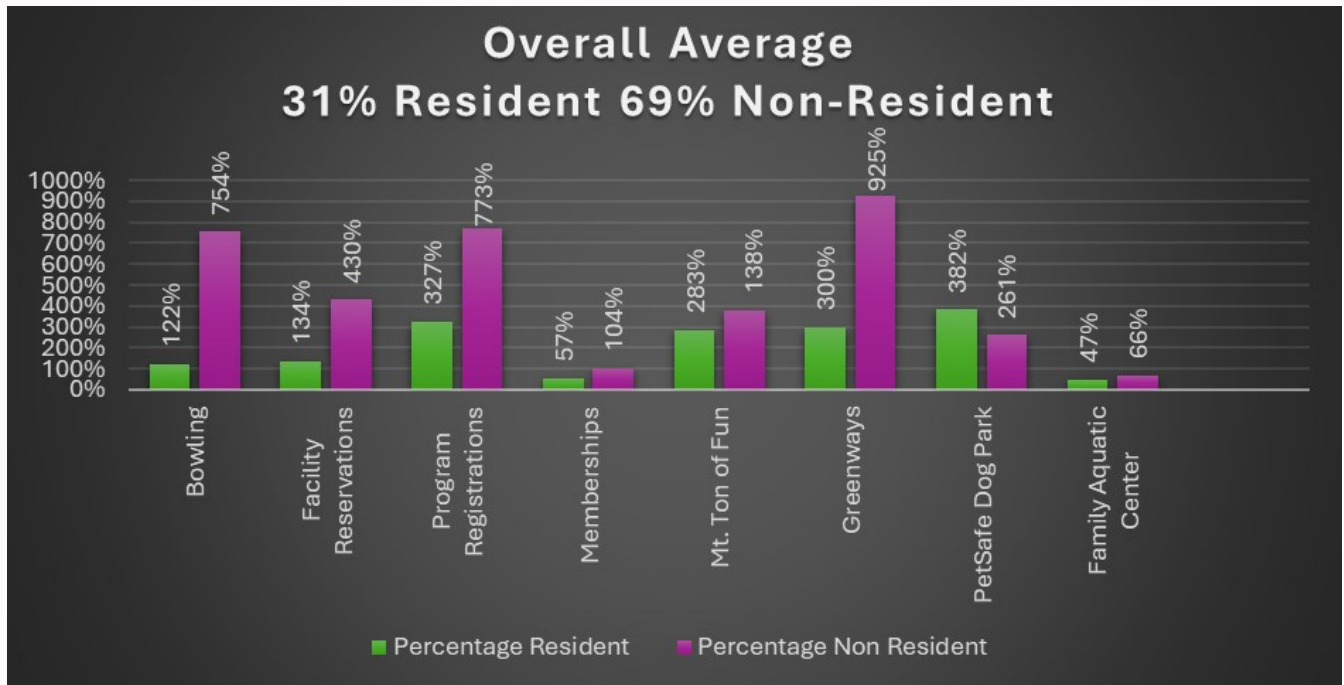
Start construction in June 2025

Completion by March 2026

March 2024 Revenue and Attendance



FY23 Resident vs Non-Resident Usage



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