

October  
2024



# Parks and Recreation

Monthly Report for October 2024

## THE DIRECTOR'S BOX

*'The Directors' Box'... Bob feels you need to know the following....October 2024*



Major projects are coming out of the ground this month. Below the New Children's Center is now under roof and the new Parking Lot at City Park was begun by the Public Works Department. Both will be great additions!



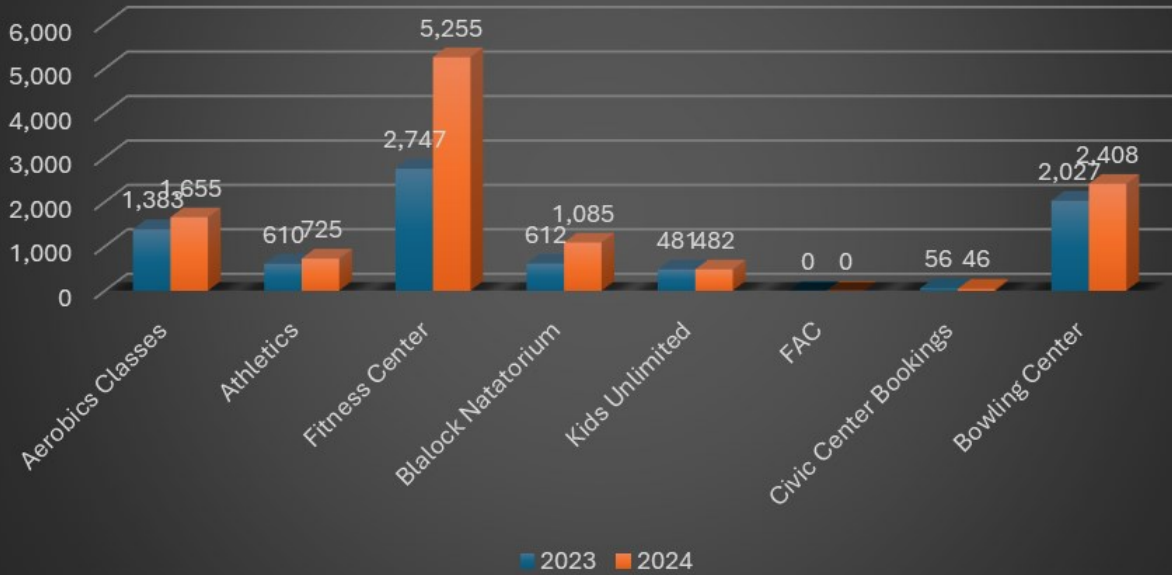
We completed our rehab and installation of new Bowling Equipment last month. Our efforts are paying off, below are comparisons of October 2023 to October 2024 as far as how the Bowling Center is improving.

- In October 2023-League Bowling Generated \$4,059 dollars. In October 2024 League Bowling Generated \$6,228 dollars; that's a 34% increase
- Open Bowling, Group Rentals, Cosmic Bowling Parties in October 2023 was \$7,731 dollars while in October 2024 all of these totaled to \$10,596 dollars or an increase of: that is a 37% increase!

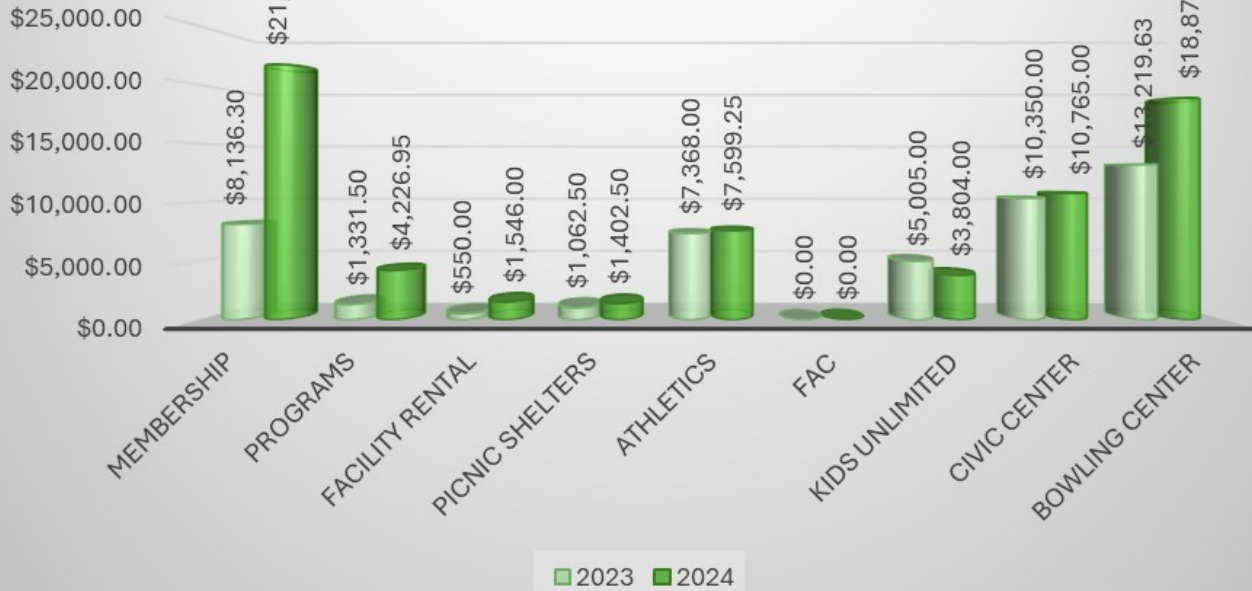


# FY24 and FY25 Attendance VS Revenue

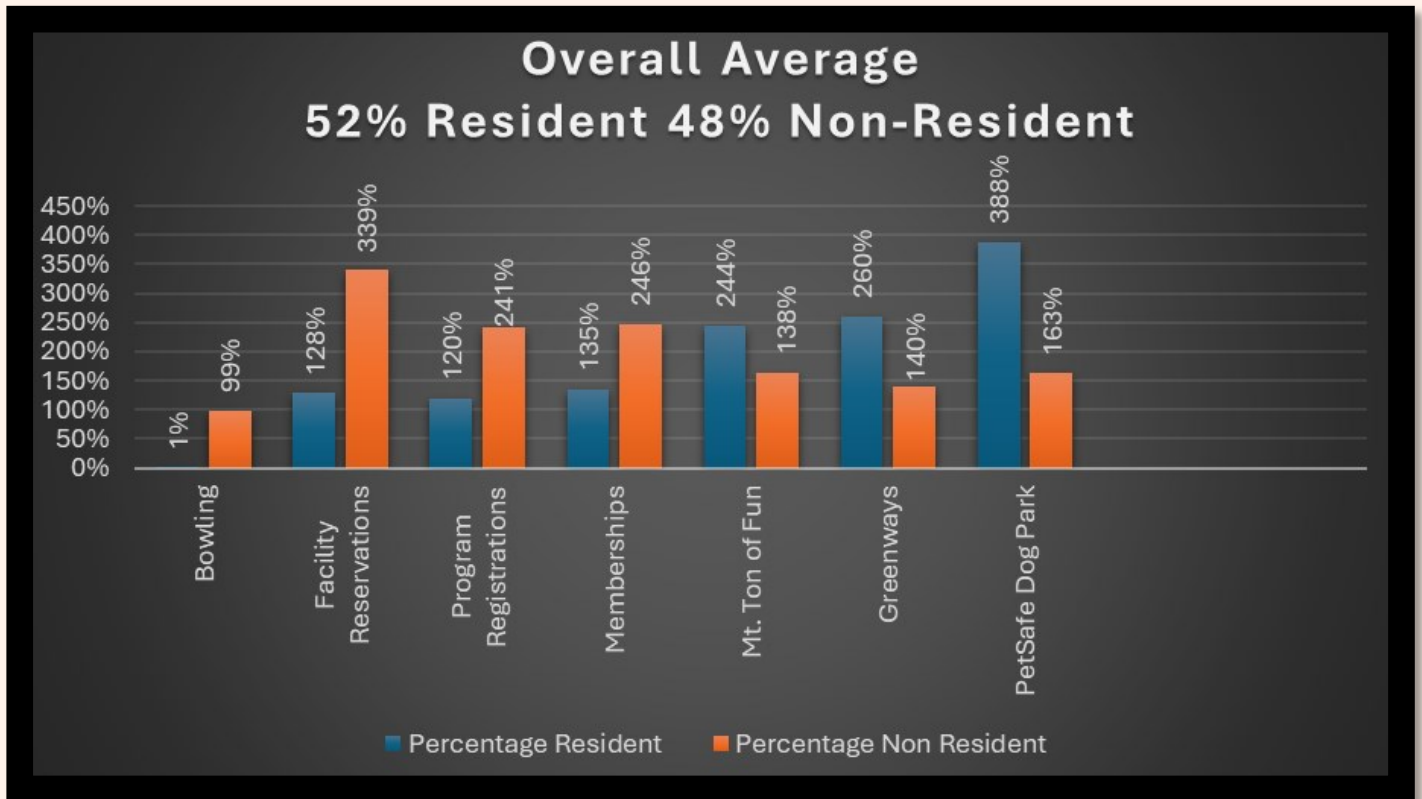
## OCTOBER ATTENDANCE 2023 VS 2024



## OCTOBER REVENUE 2023 VS 2024



# ***FY24 Resident vs Non-Resident Usage***



*Sevierville*  
PARKS AND RECREATION  
*So much more than a walk in the park.*